


<p style="text-align: center;">  Poder Judicial del Estado de Coahuila de Zaragoza Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa Del 01 de enero al 31 de diciembre de 2023 </p>						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
DISTRITO JUDICIAL ACUÑA	19,275,301.22	-1,659,621.01	17,615,680.21	17,615,680.21	17,605,420.53	0.00
JUZGADO CIVIL Y FAMILIAR, ACUÑA	3,894,741.70	582,742.06	4,477,483.76	4,477,483.76	4,477,415.08	0.00
JUZGADO PRIMERO FAMILIAR, ACUÑA	3,673,512.96	-377,642.79	3,295,870.17	3,295,870.17	3,295,870.17	0.00
JUZGADO PENAL ACUSATORIO Y ORAL, ACUÑA	7,857,384.94	233,540.72	8,090,925.66	8,090,925.66	8,080,734.66	0.00
TRIBUNAL LABORAL, ACUÑA	3,849,661.62	-2,098,261.00	1,751,400.62	1,751,400.62	1,751,400.62	0.00
DISTRITO JUDICIAL MONCLOVA	58,839,782.88	-344,898.67	58,494,884.21	58,494,884.21	58,468,830.81	0.00
OFICIALIA DE PARTES MONCLOVA	1,687,964.67	460,413.51	2,148,378.18	2,148,378.18	2,145,572.14	0.00
TERCER TRIBUNAL DISTRITAL, MONCLOVA	5,125,298.93	303,593.44	5,428,892.37	5,428,892.37	5,426,086.45	0.00
JUZGADO PRIMERO CIVIL DE MONCLOVA	4,875,191.18	190,399.47	5,065,590.65	5,065,590.65	5,162,784.73	0.00
JUZGADO SEGUNDO CIVIL, MONCLOVA	5,091,295.65	-399,117.63	4,692,178.02	4,692,178.02	4,689,372.10	0.00
JUZGADO TERCERO CIVIL, MONCLOVA	4,727,752.87	488,516.22	5,216,269.09	5,216,269.09	5,213,463.17	0.00
JUZGADO PRIMERO FAMILIAR, MONCLOVA	4,435,708.17	697,927.91	5,133,636.08	5,133,636.08	5,130,830.16	0.00
JUZGADO SEGUNDO FAMILIAR, MONCLOVA	4,673,513.27	375,439.10	5,048,952.37	5,048,952.37	5,046,146.45	0.00
JUZGADO PENAL DEL SISTEMA ACUSATORIO Y ORAL, FRONTERA	13,453,029.76	450,911.44	13,903,941.20	13,903,941.20	13,903,941.20	0.00
JUZGADO TERCERO FAMILIAR, MONCLOVA	3,962,556.68	-113,990.62	3,848,566.06	3,848,566.06	3,845,760.14	0.00
JUZGADO CUARTO FAMILIAR, MONCLOVA	4,264,647.50	217,990.59	4,482,638.09	4,482,638.09	4,479,032.16	0.00
TRIBUNAL LABORAL, MONCLOVA	6,442,824.20	-3,016,982.09	3,425,842.11	3,425,842.11	3,425,842.11	0.00
DISTRITO JUDICIAL PARRAS	8,454,256.64	324,873.91	8,779,130.55	8,779,130.55	8,763,818.55	0.00
JUZGADO CIVIL Y FAMILIAR DE PARRAS	5,551,237.20	379,220.65	5,930,457.85	5,930,457.85	5,922,801.85	0.00
JUZGADO FAMILIAR, PARRAS	2,903,019.44	-54,346.74	2,848,672.70	2,848,672.70	2,841,016.70	0.00
DISTRITO JUDICIAL PIEDRAS NEGRAS	42,628,929.45	-153,033.44	42,475,896.01	42,475,896.01	42,418,025.16	0.00
OFICIALIA DE PARTES, PIEDRAS NEGRAS	1,231,610.20	-86,100.86	1,165,509.34	1,165,509.34	1,160,738.64	0.00
CUARTO TRIBUNAL DISTRITAL, PIEDRAS NEGRAS	4,615,241.51	298,095.94	4,903,337.45	4,903,337.45	4,899,566.82	0.00
JUZGADO PRIMERO CIVIL DE PIEDRAS NEGRAS	4,060,669.33	248,448.40	4,309,117.73	4,309,117.73	4,304,347.10	0.00
JUZGADO SEGUNDO CIVIL, PIEDRAS NEGRAS	4,988,068.88	99,401.79	5,087,470.67	5,087,470.67	5,083,300.04	0.00
JUZGADO PRIMERO FAMILIAR, PIEDRAS NEGRAS	4,720,166.80	714,342.95	5,434,509.75	5,434,509.75	5,428,739.12	0.00
JUZGADO SEGUNDO FAMILIAR, PIEDRAS NEGRAS	4,181,285.63	278,307.83	4,459,593.46	4,459,593.46	4,454,823.03	0.00
JUZGADO PENAL ACUSATORIO Y ORAL, PIEDRAS NEGRAS	14,363,604.38	468,417.85	14,832,022.23	14,832,022.23	14,802,775.23	0.00
TRIBUNAL LABORAL, PIEDRAS NEGRAS	4,467,682.52	-2,183,947.34	2,283,735.18	2,283,735.18	2,283,735.18	0.00
DISTRITO JUDICIAL SABINAS	27,805,882.36	-5,427,507.71	22,378,374.65	22,378,374.65	22,363,625.13	0.00
JUZGADO CIVIL Y FAMILIAR, SABINAS	4,991,452.69	1,629,929.01	6,621,381.70	6,621,381.70	6,617,908.34	0.00
JUZGADO FAMILIAR, SABINAS	3,863,657.75	421,084.54	4,284,742.29	4,284,742.29	4,282,332.13	0.00
JUZGADO PENAL ACUSATORIO Y ORAL, SABINAS	16,294,411.16	-6,747,740.90	9,546,670.26	9,546,670.26	9,537,804.26	0.00
TRIBUNAL LABORAL, SABINAS	2,656,360.76	-730,780.36	1,925,580.40	1,925,580.40	1,925,580.40	0.00
DISTRITO JUDICIAL SALTILLO	739,392,601.32	333,289,349.42	1,072,681,950.74	1,017,587,092.56	1,010,714,758.19	55,094,858.18
Fondo de Mejoramiento de la Administración de Justicia	38,100,000.00	23,163,793.36	61,263,793.36	46,901,766.78	46,901,766.78	14,362,026.58
CONSEJO DE LA JUDICATURA	8,611,492.59	425,879.51	9,037,372.10	9,037,372.10	9,017,804.43	0.00
OFICIALIA DE PARTES, SALTILLO	5,032,182.09	663,467.77	5,695,649.86	5,695,649.86	5,688,485.27	0.00
INSTITUTO DE ESPECIALIZACION JUDICIAL, SALTILLO	4,411,037.81	169,290.56	4,580,328.37	4,580,328.37	4,575,523.19	0.00
VISITADURIA JUDICIAL GENERAL, SALTILLO	8,090,138.52	-344,355.51	7,745,783.01	7,745,783.01	7,726,215.34	0.00
ARCHIVO GENERAL DEL PODER JUDICIAL, SALTILLO	9,257,231.40	1,310,433.82	10,567,665.22	10,567,665.22	10,498,226.51	0.00
SECRETARIA TECNICA Y DE TRANSPARENCIA	9,051,519.95	546,122.50	9,597,642.45	9,597,642.45	9,592,837.17	0.00
CENTRO DE EVALUACION PSICOSOCIAL, SALTILLO	16,408,488.73	2,823,075.53	19,231,574.26	19,231,574.26	19,165,657.23	0.00
CENTRO DE MEDIOS ALTERNOS DE SOLUCION DE CONTROVERSIAS, SALTILLO	10,991,912.07	365,090.36	11,357,002.43	11,357,002.43	11,257,480.26	0.00
INSTITUTO ESTATAL DE LA DEFENSORIA PUBLICA, SALTILLO	68,442,904.98	1,626,774.86	70,069,679.84	70,069,679.84	69,947,778.20	0.00
CENTRAL DE ACTUARIOS, SALTILLO	2,824,701.74	2,247,087.19	5,071,788.93	5,071,788.93	5,053,187.93	0.00
PRESDENCIA DEL TRIBUNAL SUPERIOR DE JUSTICIA	10,081,943.91	2,358,736.40	12,440,680.31	12,440,680.31	12,392,735.67	0.00
PLENO DEL TRIBUNAL SUPERIOR DE JUSTICIA	2,699,918.51	1,116,668.13	3,816,586.64	3,816,586.64	3,806,189.22	0.00
SALA CIVIL Y FAMILIAR, SALTILLO	36,887,248.88	1,789,521.91	38,676,770.79	38,676,770.79	38,630,529.34	0.00
SALA PENAL, SALTILLO	36,186,527.51	1,607,158.79	37,793,686.30	37,793,686.30	37,745,768.88	0.00
TRIBUNAL DE CONCILIACION Y ARBITRAJE, SALTILLO	22,771,484.16	722,560.73	23,494,074.89	23,494,074.89	23,435,840.55	0.00
PRIMER TRIBUNAL DISTRITAL, SALTILLO	8,307,052.10	638,956.04	8,946,008.14	8,946,008.14	8,941,202.85	0.00
JUZGADO PRIMERO CIVIL, SALTILLO	4,675,522.04	1,552,737.82	6,228,259.86	6,228,259.86	6,221,095.18	0.00
JUZGADO SEGUNDO CIVIL, SALTILLO	6,308,668.20	-376,452.50	5,932,215.70	5,932,215.70	5,925,048.11	0.00
JUZGADO TERCERO CIVIL, SALTILLO	5,594,765.54	538,929.58	6,133,695.12	6,133,695.12	6,126,530.53	0.00
JUZGADO CUARTO CIVIL, SALTILLO	5,745,755.85	556,336.38	6,302,092.23	6,302,092.23	6,294,927.64	0.00
JUZGADO PRIMERO MERCANTIL, SALTILLO	5,814,428.81	687,908.57	6,502,337.38	6,502,337.38	6,422,321.04	0.00
JUZGADO SEGUNDO MERCANTIL, SALTILLO	5,463,050.18	466,343.40	5,929,393.58	5,929,393.58	5,849,377.26	0.00
JUZGADO PRIMERO FAMILIAR, SALTILLO	7,138,686.16	-810,406.69	6,328,279.47	6,328,279.47	6,321,114.88	0.00
JUZGADO SEGUNDO FAMILIAR, SALTILLO	4,035,389.81	1,117,885.03	5,153,274.84	5,153,274.84	5,146,110.25	0.00
JUZGADO TERCERO FAMILIAR, SALTILLO	5,693,577.06	768,286.91	6,461,863.97	6,461,863.97	6,454,699.38	0.00
JUZGADO PRIMERO LETRADO CIVIL, SALTILLO	7,351,871.55	-936,622.09	6,415,249.46	6,415,249.46	6,395,681.79	0.00
JUZGADO SEGUNDO LETRADO CIVIL, SALTILLO	5,207,943.33	269,380.18	5,477,323.51	5,477,323.51	5,457,755.84	0.00
JUZGADO PRIMERO PENAL, SALTILLO	5,068,802.23	2,485,918.88	7,554,721.11	7,554,721.11	7,553,685.45	0.00
JUZGADO PENAL ACUSATORIO Y ORAL, SALTILLO	28,880,314.15	1,855,164.66	30,735,478.81	30,735,478.81	30,610,986.81	0.00
OFICIALIA MAYOR	180,183,654.08	249,869,869.32	430,053,523.40	409,557,239.97	403,826,803.43	20,496,283.43
AUDITORIA INTERNA	2,843,266.68	-939,428.65	1,903,838.03	1,903,838.03	1,884,270.37	0.00
JUZGADO TERCERO MERCANTIL, SALTILLO	5,384,648.15	278,155.69	5,662,803.84	5,662,803.84	5,582,787.51	0.00
Juzgado Quinto Familiar, SALTILLO	3,985,780.81	713,030.61	4,698,811.42	4,698,811.42	4,695,949.83	0.00
JUZGADO CUARTO FAMILIAR, SALTILLO	4,504,879.22	615,727.19	5,120,606.41	5,120,606.41	5,113,441.82	0.00
Fondo de Pensiones Complementarias para Magistrados y Jueces PJEC	130,784,772.68	38,396,278.83	169,181,051.51	148,944,503.34	148,944,503.34	20,236,548.17
TRIBUNAL LABORAL, SALTILLO	11,790,231.50	-3,173,199.41	8,617,032.09	8,617,032.09	8,610,706.81	0.00
JUZGADO QUINTO CIVIL, SALTILLO	4,780,800.44	-2,825,122.69	1,955,677.75	1,955,677.75	1,951,374.75	0.00
Juzgado Sexto Civil con Especialización Ambiental SALTILLO	0.00	948,336.35	948,336.35	948,336.35	948,336.35	0.00
DISTRITO JUDICIAL SAN PEDRO	13,438,315.11	-455,106.78	12,983,208.33	12,983,208.33	12,948,234.52	0.00
JUZGADO CIVIL Y FAMILIAR, SAN PEDRO	4,825,898.56	508,451.73	5,334,348.29	5,334,348.29	5,310,027.98	0.00
JUZGADO FAMILIAR, SAN PEDRO	3,843,362.66	72,869.68	3,916,232.34	3,916,232.34	3,916,021.84	0.00
JUZGADO ORAL PENAL, SAN PEDRO	4,769,055.89	-1,036,428.19	3,732,627.70	3,732,627.70	3,722,184.70	0.00
DISTRITO JUDICIAL TORREON	156,849,186.90	2,818,403.79	159,667,590.69	159,667,590.69	159,374,439.02	0.00
OFICIALIA DE PARTES, TORREON	4,462,780.45	-820,670.66	3,642,109.79	3,642,109.79	3,638,287.27	0.00
CENTRAL DE ACTUARIOS, TORREON	2,808,006.69	324,698.73	3,132,705.42	3,132,705.42	3,109,128.95	0.00
SALA REGIONAL, TORREON	36,436,325.30	1,936,862.33	38,373,187.63	38,373,187.63	38,157,617.28	0.00
SEGUNDO TRIBUNAL DISTRITAL, TORREON	7,567,164.39	843,378.64	8,410,543.03	8,410,543.03	8,406,720.49	0.00
JUZGADO PRIMERO CIVIL, TORREON	4,683,053.10	-316,071.44	4,366,981.66	4,366,981.66	4,363,159.14	0.00
JUZGADO SEGUNDO CIVIL, TORREON	4,741,771.93	697,691.61	5,439,463.54	5,439,463.54	5,435,641.02	0.00
JUZGADO TERCERO CIVIL, TORREON	5,231,326.27	-378,030.77	4,853,295.50	4,853,295.50	4,851,258.75	0.00
JUZGADO CUARTO CIVIL, TORREON	4,452,701.64	371,629.70	4,824,331.34	4,824,331.34	4,820,508.82	0.00
JUZGADO PRIMERO MERCANTIL, TORREON	4,752,288.84	359,680.39	5,111,979.23	5,111,979.23	5,108,156.71	0.00
JUZGADO SEGUNDO MERCANTIL, TORREON	5,288,240.53	784,944.37	6,073,184.90	6,073,184.90	6,069,362.38	0.00
JUZGADO TERCERO MERCANTIL, TORREON	4,703,574.83	20,418.09	4,723,992.92	4,723,992.92	4,720,170.40	0.00
JUZGADO PRIMERO FAMILIAR, TORREON	5,330,727.77	-274,296.99	5,056,430.78	5,056,430.78	5,053,710.57	0.00
JUZGADO SEGUNDO FAMILIAR, TORREON	5,510,469.67	370,442.61	5,880,912.28	5,880,912.28	5,878,192.15	0.00
JUZGADO TERCERO FAMILIAR, TORREON	5,290,027.73	-489,898.58	4,800,129.15	4,800,129.15	4,797,321.02	0.00
JUZGADO SEGUNDO LETRADO CIVIL, TORREON	4,486,107.97	399,248.82	4,885,356.79	4,885,356.79	4,881,534.27	0.00
JUZGADO QUINTO FAMILIAR, TORREON	5,350,148.87	438,662.43	5,788,811.30	5,788,811.30	5,786,091.17	0.00
JUZGADO PENAL ACUSATORIO Y ORAL, TORREON	19,259,665.63	2,197,025.13	21,456,690.76	21,456,690.76	21,454,762.84	0.00
JUZGADO CUARTO FAMILIAR, TORREON	4,614,313.64	448,748.45	5,063,062.09	5,063,062.09	5,060,341.96	0.00
JUZGADO TERCERO LETRADO CIVIL, TORREON	5,007,025.47	343,560.29	5,350,585.76	5,350,585.76	5,348,021.96	0.00
Juzgado quinto civil torreon	4,383,224.68	-42,055.81	4,341,168.87	4,341,168.87	4,341,168.87	0.00
TRIBUNAL LABORAL, TORREON	11,790,231.50	-4,397,475.55	7,392,755.95	7,392,755.95	7,392,755.95	0.00
Total del Gasto	1,066,684,255.88	328,392,459.51	1,395,076,715.39	1,339,881,857.21	1,332,657,151.91	55,094,858.18

Uc. José Manuel Gil Navarro
 Oficial Mayor del Poder Judicial del
 Estado de Coahuila de Zaragoza

Lic. Silvia Gabriela Saucedo Muñoz
 Directora de Recursos Financieros
 de la Oficialia Mayor